

Town Clerk							
Other Contractual Services:							
Miami Dade County Elections		40,000					
Other Current Charges:							
Legal Advertising		70,000					
Communication for the Deaf		3,600					
		73,600					
General Government							
Salaries:							
Town Manager Base Pay		149,850					
Town Manager Bonus		7,493					
Executive Assistants (2 staff)		97,800					
Customer Service/Front Desk		30,000					
Finance Director		93,600					
Accounting Clerk		42,000					
Clerk - Occ Lic/Burglar Alarms		24,960					
Merit Raise Pool		14,418					
		460,121					
Professional Services:							
Lobbying Contract		60,000					
Budget Planning and Prep		35,000					
Grant Writer		30,000					
Nat'l Incident Mgmt System Compliance		5,000					
		130,000					

Promotional:							
Street Pole Banners		10,000					
Brochures, plaques, etc		5,000					
Posters, pictures, etc		1,000					
		16,000					
Community Development							
Salaries:							
Planning Director		98,800					
Code Enforcers (4 staff)		163,200					
Code Enforcer - Luis Kruger		44,500	(1)				
Admin Assistant		35,360					
Building/Planning Supervisor		50,000	(1)				
Planner		50,000	(1)				
Merit Raise Pool		22,093					
		463,953					
Other Contractual Services:							
Building Permit & Inspections Contractor		417,091	(1)				
Document Scanning Service		15,000					
Special Master		2,500					
		434,591					
Professional Services:							
Planning Consultants (Corradino)		242,000					
US 1 Charrette		100,000					
Land Development Regs		58,000					

NOTE

(1) - \$626,738 of building permit revenue and zoning fees are being transferred from Special Revenue Fund to the General Fund to cover these costs plus approx. \$65K of other code enforcement costs. **PROPERTY TAXES ARE NOT BEING USED TO COVER THESE COSTS.**

Natural Gas:							
Cutler Ridge pool		12,000					
Outside Waste Collection:							
Cutler Ridge park		3,657					
Bel Aire park		3,657					
Franjo park		3,657					
		101,471					